

IGCE for TIPSS-3

CLIN	Labor Category	FY06 Hourly Rate	FY07 Hourly Rate	FY08 Hourly Rate	FY09 Hourly Rate	FY10 Hourly Rate
0004	Task/Project Managers	120.70	123.72	128.67	133.82	139.17
0005	Subject Matter Experts	172.06	176.36	183.41	190.75	198.38
0006	Senior IT Specialists	114.03	116.88	121.56	126.42	131.48
0007	IT Specialists	89.43	91.67	95.34	99.15	103.12
0008	Senior IT Technicians	79.54	81.53	84.79	88.18	91.71
0009	IT Technicians	64.22	65.83	68.46	71.20	74.05
0010	Senior IT Administrative Specialists	71.92	73.72	76.67	79.74	82.93
0011	IT Administrative Specialists	59.88	61.38	63.84	66.39	69.05
0012	Senior Security Specialists	115.04	117.92	122.64	127.55	132.65
0013	Security Specialists	94.93	97.30	101.19	105.24	109.45
0014	Junior Security Specialists	75.01	76.89	79.97	83.17	86.50
0015	Security Technicians	69.79	71.53	74.39	77.37	80.46
0016	Senior IT Training Specialists	91.92	94.22	97.99	101.91	105.99
0017	IT Training Specialists	74.52	76.38	79.44	82.62	85.92
0018	JR IT Training Specialists	63.66	65.25	67.86	70.57	73.39
0019	Applications Engineer	97.00	99.43	103.41	107.55	111.85
0020	Applications Programmer	90.90	93.17	96.90	100.78	104.81
0021	Applications Systems Analyst	88.81	91.03	94.67	98.46	102.40
0022	Business Process Reengineering Spec.	119.48	122.47	127.37	132.46	137.76
0023	Data Architect	105.13	107.76	112.07	116.55	121.21
0024	Data Security Specialist	97.19	99.62	103.60	107.74	112.05
0025	Database Analyst/Programmer	90.95	93.22	96.95	100.83	104.86
0026	Disaster Recovery Specialist	88.64	90.86	94.49	98.27	102.20
0027	Information Engineer	102.19	104.74	108.93	113.29	117.82
0028	Network Engineer	89.05	91.28	94.93	98.73	102.68
0029	Software Developer/Programmer	88.90	91.12	94.76	98.55	102.49
0030	Systems Software Engineer	95.73	98.12	102.04	106.12	110.36
0031	Systems Analyst	90.90	93.17	96.90	100.78	104.81
0032	Systems Architect	107.92	110.62	115.04	119.64	124.43
0033	Telecommunication Engineer	93.89	96.24	100.09	104.09	108.25
0034	Web Designer	86.50	88.66	92.21	95.90	99.74
0035	Program Manager	162.53	166.59	173.25	180.18	187.39
0036	Business Manager	141.43	144.97	150.77	156.80	163.07
0037	Project Manager	146.46	150.12	156.12	162.36	168.85
0038	Quality Assurance Manager	128.25	131.46	136.72	142.19	147.88
	Average per Hour	99.10	101.58	105.64	109.87	114.26

Note: Significant amounts of contractor site work may result in higher rates.

Source Selection Information/Proprietary Information (See FAR 2.101 and 3.104)

Total Estimated Direct Labor Hours

Estimated Hours by Labor Category	Estimated Rate
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	Labor Category
	Task/Project Managers
	Subject Matter Experts
	Senior IT Specialists
	IT Specialists
	Senior IT Technicians
	IT Technicians
	Senior IT Administrative Specialists
	IT Administrative Specialists
	Senior Security Specialists
	Security Specialists
	Junior Security Specialists
	Security Technicians
	Senior IT Training Specialists
	IT Training Specialists
	JR IT Training Specialists
	Applications Engineer
	Applications Programmer
	Applications Systems Analyst
	Business Process Reengineering Spec.
	Data Architect
	Data Security Specialist
	Database Analyst/Programmer
	Disaster Recovery Specialist
	Information Engineer
	Network Engineer
	Software Developer/Programmer
	Systems Software Engineer
	Systems Analyst
	Systems Architect
	Telecommunication Engineer
	Web Designer

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\$0.00

\$0.00

\$0.00

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Total Estimated Direct Labor Hours

Estimated Hours by Labor Category	Estimated Rate
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	Labor Category
	Task/Project Managers
	Subject Matter Experts
	Senior IT Specialists
	IT Specialists
	Senior IT Technicians
	IT Technicians
	Senior IT Administrative Specialists
	IT Administrative Specialists
	Senior Security Specialists
	Security Specialists
	Junior Security Specialists
	Security Technicians
	Senior IT Training Specialists
	IT Training Specialists
	JR IT Training Specialists
	Applications Engineer
	Applications Programmer
	Applications Systems Analyst
	Business Process Reengineering Spec.
	Data Architect
	Data Security Specialist
	Database Analyst/Programmer
	Disaster Recovery Specialist
	Information Engineer
	Network Engineer
	Software Developer/Programmer
	Systems Software Engineer
	Systems Analyst
	Systems Architect
	Telecommunication Engineer
	Web Designer

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Total Estimated Direct Labor Hours

Estimated Hours by Labor Category	Estimated Rate
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	Labor Category
	Task/Project Managers
	Subject Matter Experts
	Senior IT Specialists
	IT Specialists
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	IT Technicians
	Senior IT Administrative Specialists
	IT Administrative Specialists
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	Senior IT Training Specialists
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	Applications Engineer
	Applications Programmer
	Applications Systems Analyst
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	Data Architect
	Data Security Specialist
	Database Analyst/Programmer
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	Information Engineer
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	Software Developer/Programmer
	Systems Software Engineer
	Systems Analyst
	Systems Architect
	Telecommunication Engineer
	Web Designer

	\$	123.72
	\$	176.36
	\$	116.88
	\$	91.67
	\$	81.53
	\$	65.83
	\$	73.72
	\$	61.38
	\$	117.92
	\$	97.30
	\$	76.89
	\$	71.53
	\$	94.22
	\$	76.38
	\$	65.25
	\$	99.43
	\$	93.17
	\$	91.03
	\$	122.47
	\$	107.76
	\$	99.62
	\$	93.22
	\$	90.86
	\$	104.74
	\$	91.28
	\$	91.12
	\$	98.12
	\$	93.17
	\$	110.62
	\$	96.24
	\$	88.66

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COMANS #:
Customer Last Name:
Customer Phone #:
Customer ORG :

\$0.00

\$0.00

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\$0.00

Total Estimated Direct Labor Hours

Estimated Hours by Labor Category	Estimated Rate
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	Labor Category
	Task/Project Managers
	Subject Matter Experts
	Senior IT Specialists
	IT Specialists
	Senior IT Technicians
	IT Technicians
	Senior IT Administrative Specialists
	IT Administrative Specialists
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	Security Technicians
	Senior IT Training Specialists
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	Disaster Recovery Specialist
	Information Engineer
	Network Engineer
	Software Developer/Programmer
	Systems Software Engineer
	Systems Analyst
	Systems Architect
	Telecommunication Engineer
	Web Designer

	\$ 128.67
	\$ 183.41
	\$ 121.56
	\$ 95.34
	\$ 84.79
	\$ 68.46
	\$ 76.67
	\$ 63.84
	\$ 122.64
	\$ 101.19
	\$ 79.97
	\$ 74.39
	\$ 97.99
	\$ 79.44
	\$ 67.86
	\$ 103.41
	\$ 96.90
	\$ 94.67
	\$ 127.37
	\$ 112.07
	\$ 103.60
	\$ 96.95
	\$ 94.49
	\$ 108.93
	\$ 94.93
	\$ 94.76
	\$ 102.04
	\$ 96.90
	\$ 115.04
	\$ 100.09
	\$ 92.21

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\$0.00

\$0.00

COMANS #:
Customer Last Name:
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Customer ORG :

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

Independent Government Cost Estimate (IGCE)

Total Estimated Direct Labor Hours

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		Estimated Hours by Labor Category	Estimated Rate	Estimated Dollars by Labor Category
Labor Category				
Task/Project Managers		\$	128.67	\$ -
Subject Matter Experts		\$	183.41	\$ -
Senior IT Specialists		\$	121.56	\$ -
IT Specialists		\$	95.34	\$ -
Senior IT Technicians		\$	84.79	\$ -
IT Technicians		\$	68.46	\$ -
Senior IT Administrative Specialists		\$	76.67	\$ -
IT Administrative Specialists		\$	63.84	\$ -
Senior Security Specialists		\$	122.64	\$ -
Security Specialists		\$	101.19	\$ -
Junior Security Specialists		\$	79.97	\$ -
Security Technicians		\$	74.39	\$ -
Senior IT Training Specialists		\$	97.99	\$ -
IT Training Specialists		\$	79.44	\$ -
JR IT Training Specialists		\$	67.86	\$ -
Applications Engineer		\$	103.41	\$ -
Applications Programmer		\$	96.90	\$ -
Applications Systems Analyst		\$	94.67	\$ -
Business Process Reengineering Spec.		\$	127.37	\$ -
Data Architect		\$	112.07	\$ -
Data Security Specialist		\$	103.60	\$ -
Database Analyst/Programmer		\$	96.95	\$ -
Disaster Recovery Specialist		\$	94.49	\$ -
Information Engineer		\$	108.93	\$ -
Network Engineer		\$	94.93	\$ -
Software Developer/Programmer		\$	94.76	\$ -
Systems Software Engineer		\$	102.04	\$ -
Systems Analyst		\$	96.90	\$ -
Systems Architect		\$	115.04	\$ -
Telecommunication Engineer		\$	100.09	\$ -
Web Designer		\$	92.21	\$ -

Total Estimated Hours

0

Total Estimated Labor Dollars

\$0.00

Est. @ 3% Corporate Overhead Estimate

\$0.00

Other Direct Costs (ODCs):

Local Travel \$0.00

Non-Local Travel \$0.00

Est. @ 1% Other \$0.00

Total Other Direct Costs \$0.00

Total Estimated Cost: \$0.00

COMANS #:

Customer Last Name:

Customer Phone #:

Customer ORG :

Total Estimated Direct Labor Hours

Estimated Hours by Labor Category	Estimated Rate
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	Labor Category
	Task/Project Managers
	Subject Matter Experts
	Senior IT Specialists
	IT Specialists
	Senior IT Technicians
	IT Technicians
	Senior IT Administrative Specialists
	IT Administrative Specialists
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	Junior Security Specialists
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	Database Analyst/Programmer
	Disaster Recovery Specialist
	Information Engineer
	Network Engineer
	Software Developer/Programmer
	Systems Software Engineer
	Systems Analyst
	Systems Architect
	Telecommunication Engineer
	Web Designer

	\$ 133.82
	\$ 190.75
	\$ 126.42
	\$ 99.15
	\$ 88.18
	\$ 71.20
	\$ 79.74
	\$ 66.39
	\$ 127.55
	\$ 105.24
	\$ 83.17
	\$ 77.37
	\$ 101.91
	\$ 82.62
	\$ 70.57
	\$ 107.55
	\$ 100.78
	\$ 98.46
	\$ 132.46
	\$ 116.55
	\$ 107.74
	\$ 100.83
	\$ 98.27
	\$ 113.29
	\$ 98.73
	\$ 98.55
	\$ 106.12
	\$ 100.78
	\$ 119.64
	\$ 104.09
	\$ 95.90

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\$0.00

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\$0.00

\$0.00

\$0.00

Customer ORG :

Est. @ 1%

Total Estimated Direct Labor Hours

Estimated Hours by Labor Category	Estimated Rate
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	Subject Matter Experts
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	IT Specialists
	Senior IT Technicians
	IT Technicians
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\$0.00

\$0.00

\$0.00

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	Disaster Recovery Specialist
	Information Engineer
	Network Engineer
	Software Developer/Programmer
	Systems Software Engineer
	Systems Analyst
	Systems Architect
	Telecommunication Engineer
	Web Designer

	\$ 139.17
	\$ 198.38
	\$ 131.48
	\$ 103.12
	\$ 91.71
	\$ 74.05
	\$ 82.93
	\$ 69.05
	\$ 132.65
	\$ 109.45
	\$ 86.50
	\$ 80.46
	\$ 105.99
	\$ 85.92
	\$ 73.39
	\$ 111.85
	\$ 104.81
	\$ 102.40
	\$ 137.76
	\$ 121.21
	\$ 112.05
	\$ 104.86
	\$ 102.20
	\$ 117.82
	\$ 102.68
	\$ 102.49
	\$ 110.36
	\$ 104.81
	\$ 124.43
	\$ 108.25
	\$ 99.74

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\$0.00

\$0.00

COMANS #:
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Customer ORG :

Local Travel	\$0.00
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Local Travel	\$0.00
Non-Local Travel	\$0.00

Est. @ 1%	Other	\$0.00
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Total Other Direct Costs	\$0.00
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Total Estimated Cost: **\$0.00**

Total Estimated Direct Labor Hours

Estimated Hours by Labor Category	Estimated Rate
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	Labor Category
	Task/Project Managers
	Subject Matter Experts
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	Web Designer

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Total Estimated Labor Dollars

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00